## **Contents Page**

	Page Numbers
Full index listing all contents	3-7
Summary of progress against savings targets 2019- 23	9
Summary of new savings proposals Cabinet October and December 2018	11
New savings proposals Cabinet December 2018	12-32
Replacement savings Cabinet December 2018	33-44
Deferred savings Cabinet December 2018	45-47
New savings proposals Cabinet October 2018 (discussed in round one of budget scrutiny)	48-54
Replacement savings Cabinet October 2018 (discussed in round one of budget scrutiny)	55-61
Summary of Equalities Assessments	63-64
Draft Equality Impact Assessments	65-292
Draft service plans December 2018	293-348
Draft departmental budget summaries 2019-20	349-384

